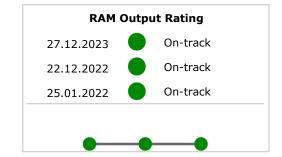
Programme Implementation Plan

unicef

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Business Area: 0930 - Colombia Output ID: 0930/A0/07/890/003 Output Title: 3 - WASH EMERGENCY RESPONSE Full Output Statement: New Element Start Date: 01.Jan.2021 End Date: 31.Dec.2024



Goal and Result Area		Specific Intervention Codes		
Goal Description	Result Area Description	SIC		
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of communities	34-01-06 - WASH in Schools – service delivery		
	34-01 - Safe and equitable water, sanitation and hygiene services and practices			
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)			

Implementing Strategies			
Strategies			
005 - United Nations working together			
006 - Fostering innovation and use of new technologies			
007 - Evaluations, research and data			
030 - Data, research, evaluation and knowledge management			

Bogota, Colombia

Geo Locations

Responsible Activity Cost Centers

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

Programme Implementation Plan

Bogota, Colombia

Funding					
Donor	Allocation				
Multi-donor	258,480				
Global - Thematic Humanitarian Resp	258,480				
Private Sector	512,816				
Consolidated Funds from NatComs	269,100				
Spanish Committee for UNICEF	128,540				
UNICEF-Colombia	113,754				
United States Fund for UNICEF	1,422				
Public Sector	4,801,732				
British Government (DFID)	50,421				
Canada	872,650				
European Commission / ECHO	827,431				
Germany	88,369				
SIDA - Sweden	427,685				
UNOCHA	1,093,509				
USA (State) BPRM	1,441,667				
Total	5,573,028				

Activities							
Activity	WBS	Commitment	Actual	Utilization			
WASH MIGRATION	0930/A0/07/890/003/001	12,872	1,488,528	1,501,399			
WASH HRP	0930/A0/07/890/003/002	8,265	1,584,308	1,592,573			

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Programme Implementation Plan



WASH COVID	0930/A0/07/890/003/003	505,031	1,838,167	2,343,199	
Total		526,168	4,911,003	5,437,171	

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